



Selection Criteria :

Business Unit : CUB10
Period : Jan-Dec (2014)
Selected Project Id : 00071111
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084787

Project Id: 00071111	Mejora hábitat rural en marco	Period:	Jan-Dec (2014)
Output: 00084787	Mejora hábitat rural	Impl. Partner Location:	00884:Ministerio Inversión Extranj Cuba
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : 1.1.1CAP PROV. (1.1.1 APOYO CAP PROVINCIALES)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

72205 - Office Machinery	0.00	2,736.30	0.00	2,736.30
72210 - Machinery and Equipment	0.00	3,708.19	0.00	3,708.19
72215 - Transportation Equipment	0.00	7,918.12	0.00	7,918.12
72399 - Other Materials and Goods	0.00	3,271.45	0.00	3,271.45
74525 - Sundry	0.00	23,253.27	0.00	23,253.27
76135 - Realized Gain	0.00	- 129.28	0.00	- 129.28
Total for Fund 52600	0.00	40,758.05	0.00	40,758.05
Total for Activity 1.1.1CAP PROV.	0.00	40,758.05	0.00	40,758.05

Activity : 1.1.1CAPGES MUN (1.1.1 CAPAC. GESTION MUNICIPAL)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

72215 - Transportation Equipment	0.00	2,068.35	0.00	2,068.35
72220 - Furniture	0.00	11,500.92	0.00	11,500.92
72805 - Acquis of Computer Hardware	0.00	60,491.94	0.00	60,491.94
72815 - Inform Technology Supplies	0.00	1,895.40	0.00	1,895.40
73406 - Maintenance of Equipment	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	13.06	0.00	13.06
74505 - Insurance	0.00	129.26	0.00	129.26
74525 - Sundry	0.00	50.51	0.00	50.51
Total for Fund 52600	0.00	76,149.44	0.00	76,149.44
Total for Activity 1.1.1CAPGES MUN	0.00	76,149.44	0.00	76,149.44

Activity : 3.1.1ESTRAT.NAC (3.1.1 ESTRATEGIAS NACIONALES)

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

72399 - Other Materials and Goods	0.00	2,999.44	0.00	2,999.44
73410 - Maint, Oper of Transport Equip	0.00	6,367.52	0.00	6,367.52
74505 - Insurance	0.00	2,933.00	0.00	2,933.00
74525 - Sundry	0.00	154.04	0.00	154.04
Total for Fund 52600	0.00	12,454.00	0.00	12,454.00



Combined Delivery Report by Activity

Project Id: 00071111	Mejora habitat rural en marco	Period:	Jan-Dec (2014)
Output: 00084787	Mejora habitat rural	Impl. Partner:	00884 Ministerio Inversión Extran
		Location:	Cuba

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity 3.1.1ESTRAT.NAC	0.00	12,454.00	0.00	12,454.00
Activity : 3.1.1TRANSF.TEC (3.1.1 TRANSFERENCIA TECNOLOGI)				
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
72210 - Machinery and Equipment	0.00	2,297.96	0.00	2,297.96
72805 - Acquis of Computer Hardware	0.00	12,600.29	0.00	12,600.29
72815 - Inform Technology Supplies	0.00	5,221.16	0.00	5,221.16
73410 - Maint, Oper of Transport Equip	0.00	524.79	0.00	524.79
74505 - Insurance	0.00	4,015.23	0.00	4,015.23
74525 - Sundry	0.00	7,166.25	0.00	7,166.25
Total for Fund 52600	0.00	31,825.68	0.00	31,825.68
Total for Activity 3.1.1TRANSF.TEC	0.00	31,825.68	0.00	31,825.68
Activity : 3.2.1CAP.PRODUC (3.2.1.CAPACIDAD PRODUCTIVA)				
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
71635 - Travel - Other	0.00	172.51	0.00	172.51
72210 - Machinery and Equipment	0.00	73,010.74	0.00	73,010.74
72215 - Transporation Equipment	0.00	1,979.52	0.00	1,979.52
72399 - Other Materials and Goods	0.00	30,144.43	0.00	30,144.43
74525 - Sundry	0.00	156.57	0.00	156.57
Total for Fund 52600	0.00	105,463.77	0.00	105,463.77
Total for Activity 3.2.1CAP.PRODUC	0.00	105,463.77	0.00	105,463.77
Activity : 3.3.1GES CONOC. (3.3.1 GESTION DEL CONOCIMIENTO)				
Fund : 52600 (TR RBLAAC INTEGRATED DEV.)				
72399 - Other Materials and Goods	0.00	1,337.40	0.00	1,337.40
72425 - Mobile Telephone Charges	0.00	90.91	0.00	90.91
72505 - Stationery & other Office Supp	0.00	212.00	0.00	212.00
74210 - Printing and Publications	0.00	3,280.00	0.00	3,280.00
Total for Fund 52600	0.00	4,920.31	0.00	4,920.31
Total for Activity 3.3.1GES CONOC.	0.00	4,920.31	0.00	4,920.31
Total for Output : 00084787	0.00	271,571.25	0.00	271,571.25

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 11-03-2015 14:03:53

Project Id : 00071111 Mejora habitat rural en marco	Period :	Jan-Dec (2014)		
Output # : 00084787 Mejora habitat rural	Impl. Partner :	00884 Ministerio Inversión Extranj		
	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	271,571.25	0.00	271,571.25
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Director del Proyecto

Signed By: Enrique I. Baluja Flores Date: 18-03-2015

Signed By: Ricardo Nández Date: 20-03-2015

*Oficial de Programa
PNUD*

KPMG *GBB*
KPMG Accountants B.V.
Inicializado para propósitos de identificación



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Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

49608 - Cuba - Poverty Reduction	0.00	271,571.25	0.00	271,571.25
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Funds Utilization

Selection Criteria :

Business Unit : CUB10
Period : Jan-Dec (2014)
Selected Project Id : 00071111
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria